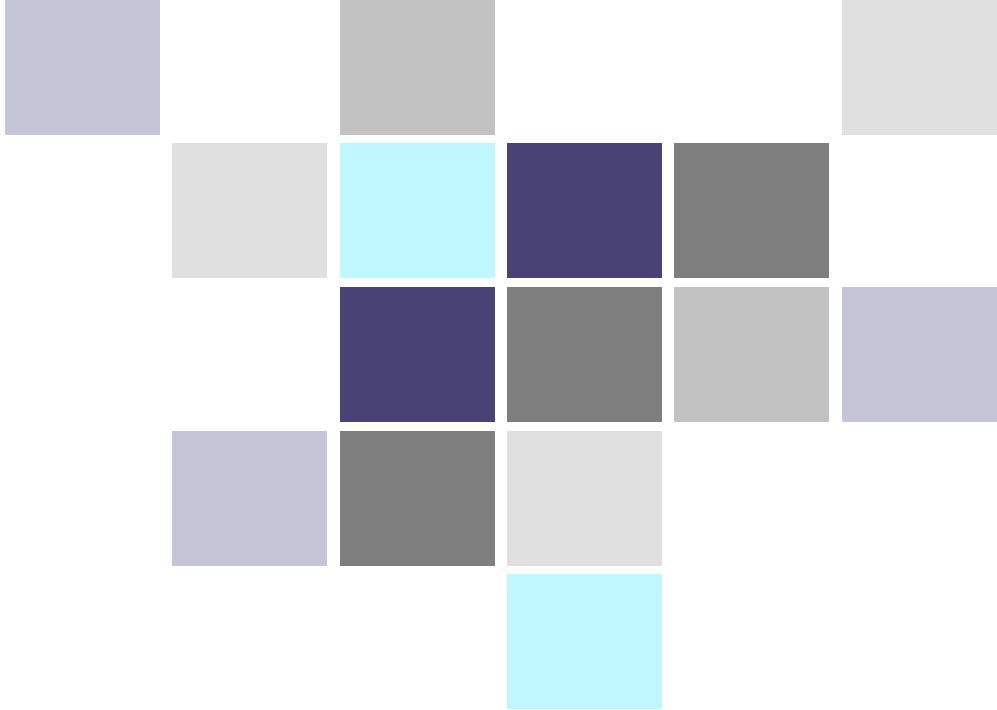


Facilities Master Planning

Hickman Mills School District

Public Meeting

February 12, 2019





Milestones Completed:

- Project Initiation
- Toured all facilities
- Interviewed Several Board Members
- Community Engagement Meeting (Jan. 30th)
- Facility Assessment Data
 - condition
 - suitability
 - site
- Reviewed Capacity and Utilization Data
- Planned for Feb. 12th Community Engagement Meeting
- Consistent Communication with Hickman Mills Administration



Drivers for developing options

- Maintain and/or improve Educational Programs
- Utilization at 85%
- Utilizing highest scoring buildings
- Geographical considerations
- Using best practices for school size
- Maintain fiscal responsibility

Cut Points Key

COMBINED SCORES	DESCRIPTION
> 90%	Excellent/Like New
80 - 89	Good
70 - 79	Fair
60 - 69	Poor
< 60	Unsatisfactory

UTILIZATION	DESCRIPTION
> 110	Inadequate Space
95 - 110	Approaching Inadequate Space
80 - 95	Adequate Space
70 - 80	Approaching Inefficient Use of Space
< 70	Inefficient Use of Space

Current School Configuration

Site Name	Condition Score	Suitability Score	Combined Score (50/50)	Academic Achievement	2018-19 PK-12 Enrollment	2027 PK-12 Projected Enrollment	PK-12 Capacity Method 3 Bldg Ratio Model	2018-19 Utilization	2027 Projected Utilization
Ervin	N/A	90%	90%		720	563	721	100%	78%
Freda Markley	N/A	100%	100%		224	188	272	82%	69%
ECE Total/Average	N/A	95%	95%		944	751	993	95%	76%
Burke ES	51%	45%	48%		N/A	N/A	613	N/A	N/A
Compass ES	98%	90%	94%	86	355	272	613	58%	44%
Dobbs ES	51%	50%	51%	57	372	285	569	65%	50%
Ingels ES	40%	55%	48%	66	366	280	525	70%	53%
Johnson ES	58%	60%	59%	62	325	249	525	62%	47%
Santa Fe ES	74%	90%	82%	79	362	277	591	61%	47%
Symington ES	41%	55%	48%	50	334	256	569	59%	45%
Truman ES	33%	45%	39%	57	389	298	591	66%	50%
Warford ES	44%	45%	45%	79	307	235	569	54%	41%
Elementary Total/Average	55%	59%	57%		2,810	2,151	5,163	54%	42%
Smith Hale MS	N/A	85%	85%		788	609	1,098	72%	56%
Middle Total/Average	N/A	85%	85%		788	609	1,098	72%	56%
Hickman Mills 9th	N/A	85%	85%		306	246	1,218	25%	20%
Ruskin HS	N/A	70%	70%		925	714	1,274	73%	56%
High School Total/Average	N/A	78%	78%		1,231	960	2,492	49%	39%
District Total/Average	55%	69%	67%		5,773	4,472	9,745	59%	46%

Option



Assumptions	
100% of all 6th grade enroll to Smith Hale MS	
100% of all 9th grade enrollment at Hickman Mills 9th to Ruskin HS	
Hickman Mills capacity combined with Smith Hale MS	
Close Truman, Symington, Dobbs, and Johnson	
Choice expanded to neighborhood schools	
Ervin remains PK-5 expands to neighborhood school	
Freda remains PK	
<i>Utilizing these assumptions, this is the result:</i>	
Ervin (PK-5)	37% of Closed School Students to Ervin
Santa Fe ES	16% of Closed School Students to Santa Fe
Compass ES	18% of Closed School Students to Compass
Ingels ES	11% of Closed School Students to Ingels
Warford ES	18% of Closed School Students to Warford

Site Name	2027 Enroll K-5, 6-8, 9-12 Post Option 1	2027 Utiliz K-5, 6-8, 9-12 Post Option 1
Ervin	552	77%
Freda Markley	238	88%
Burke ES	N/A	N/A
Compass ES	468	76%
Dobbs ES	Closed	
Ingels ES	398	76%
Johnson ES	Closed	
Santa Fe ES	450	76%
Symington ES	Closed	
Truman ES	Closed	
Warford ES	437	77%
Smith Hale MS	968	42%
Hickman Mills 9th	960	75%
Ruskin HS	960	75%
District	4,472	65%



Next Steps

- Discussion Items:
 - Number of Schools Re-purposed
- Revise and finalize options and recommendations
- Final recommendations presented to school board on February 21st