

Hickman Mills 2020 Bond Issue

Location / Planning Criteria	Burke	Compass	Dobbs	Ervin	Freda Ma	Ingels	Santa Fe	Truman	Warford	Smith-Hale	Ruskin	
Roof Improvements	\$400,000	\$200,000	\$400,000	\$300,000	\$0	\$400,000	\$350,000	\$300,000	\$400,000	\$1,000,000	\$1,250,000	\$5,000,000
Restroom Renovations	\$506,250	\$0	\$562,500	\$270,000	\$0	\$562,500	\$375,000	\$292,500	\$630,000	\$0	\$270,000	\$3,468,750
HVAC Improvements	\$375,000	\$0	\$375,000	\$0	\$0	\$375,000	\$0	\$375,000	\$375,000	\$0	\$900,000	\$2,775,000
Parking Lots and Sidewalk	\$215,000	\$200,000	\$125,000	\$50,000	\$50,000	\$310,000	\$0	\$125,000	\$125,000	\$600,000	\$800,000	\$2,600,000
Secure Entries	\$585,000	\$0	\$782,500	\$0	\$0	\$515,625	\$375,000	\$335,000	\$335,000	\$0	\$2,200,000	\$5,128,125
Fine Arts (Ruskin Theater)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Athletics (Ruskin Gym / Locker)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
Exterior Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$2,500,000
Ceiling Improvements	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$600,000	\$1,000,000
Interior Painting	\$109,047	\$0	\$101,500	\$109,375	\$0	\$101,719	\$0	\$105,625	\$105,000	\$0	\$392,875	\$1,025,141
Playground Turf	\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$2,800,000
	\$2,990,297	\$1,050,000	\$2,996,500	\$979,375	\$300,000	\$2,914,844	\$1,750,000	\$2,433,125	\$2,620,000	\$1,850,000	\$10,212,875	\$30,097,016